



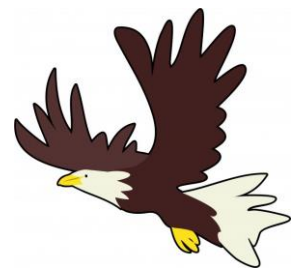
## EASTERN LOCAL SCHOOL DISTRICT

1170 TILE MILL RD

BEAVER, OHIO 45613

Mr. Neil Leist, Superintendent  
740-226-4851(office)

Mr. Nathan Webb, Treasurer  
740-226-1331(Fax)



### **ARP ESSER III Funding Plan**

#### **Additional employee pay due to pandemic**

- Remote learning pay for teachers
- Extra duties/cleaning for certified staff
- Planning and extra duties for administration

#### **Addressing the academic and instructional time lost due to pandemic**

- Summer school enrichment program
  - o June 1<sup>st</sup> – June 24<sup>th</sup>
  - o This program is planned for this year and two additional years
- After school intervention program
  - o 2 hours after school
  - o September – November
  - o January – April
  - o Tuesday, Wednesday, and Thursday

Both of these supplemental school programs are designed to address the learning loss attributed to the COVID-19 pandemic. It will target the students most affected by the loss of instructional time.

#### **Facility upgrades**

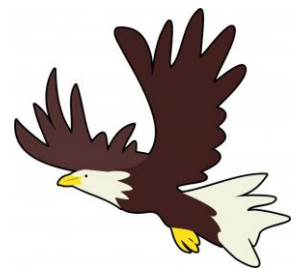
- Restroom Remodel
- Kitchen equipment
- New Carpet
- New hot water boilers

These facility upgrades will help mitigate the spread of the COVID-19 and other viruses which cause a potential risk to student wellbeing.



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### **Technology upgrades and purchases**

- New desktop computers for teaching staff
- New fiber/rewiring of the internet system
- New intercom system
- Additional Chromebooks for students

These technology purchases and upgrades will assist in social distancing and possible future remote learning. It will also streamline communication and electronic performance measures with existing software.

### **Supplies and equipment**

- An additional \$150.00 will be given to all teachers to purchase school supplies
- Additional refrigerators for food and beverage storage for staff
- Math manipulatives
- Classroom books
- Additional storage for teaching staff
- Cleaning and sanitizing supplies.

The supplies and equipment that will be purchased will assist all staff and students with social distancing and eliminating potential cross contamination.

### **Fund Supplements and potential purchases**

- Supplement Lunchroom fund
- Supplement Athletic fund
- Supplement Principal's fund
- Additional bus purchase

The individual fund supplement is due to the loss of revenue to the specific funds and decreased participation in foodservice programs and activities. Average base revenue for each fund will be calculated for the years prior to the pandemic. This base revenue will be compared to the 2021 fiscal year and each fund will be supplemented accordingly.

Costs of this plan are estimated and not fixed so if any additional funding is left after making the purchases then a bus will be considered.

**This plan is subject to change due to state approval and availability of funds. It will be continually reviewed and assessed for viability and state mandates.**