

ACTIVITY ADVISOR ANNUAL BUDGET

ACTIVITY PROGRAM _____

ACTIVITY ADVISOR _____

FUND _____ SPECIAL COST CENTER _____

BALANCE JULY 1, 20__ \$ _____

ACTIVITY SOURCES OF INCOME:

1610 ADMISSIONS

TOTAL ADMISSIONS \$ _____

1620 SALES

TOTAL SALES \$ _____

1630 DUES AND FEES

TOTAL DUES AND FEES \$ _____

1690 OTHER INCOME

TOTAL OTHER INCOME \$ _____

TOTAL BEGINNING BALANCE AND ESTIMATED INCOME \$ _____

ACTIVITY ADVISOR ANNUAL BUDGET

ACTIVITY PROGRAM _____

ESTIMATED EXPENDITURES:

TOTAL ESTIMATED EXPENDITURES \$ _____

TOTAL ESTIMATED BALANCE ON HAND
JUNE 30, 20____ \$ _____

ACTIVITY ADVISOR SIGNATURE DATE

PRINCIPAL SIGNATURE DATE

SUPERINTENDENT SIGNATURE DATE

BOARD TREASURER SIGNATURE DATE

BUDGET POSTED TO BOOKS(TREASURER USE ONLY)_____